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DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

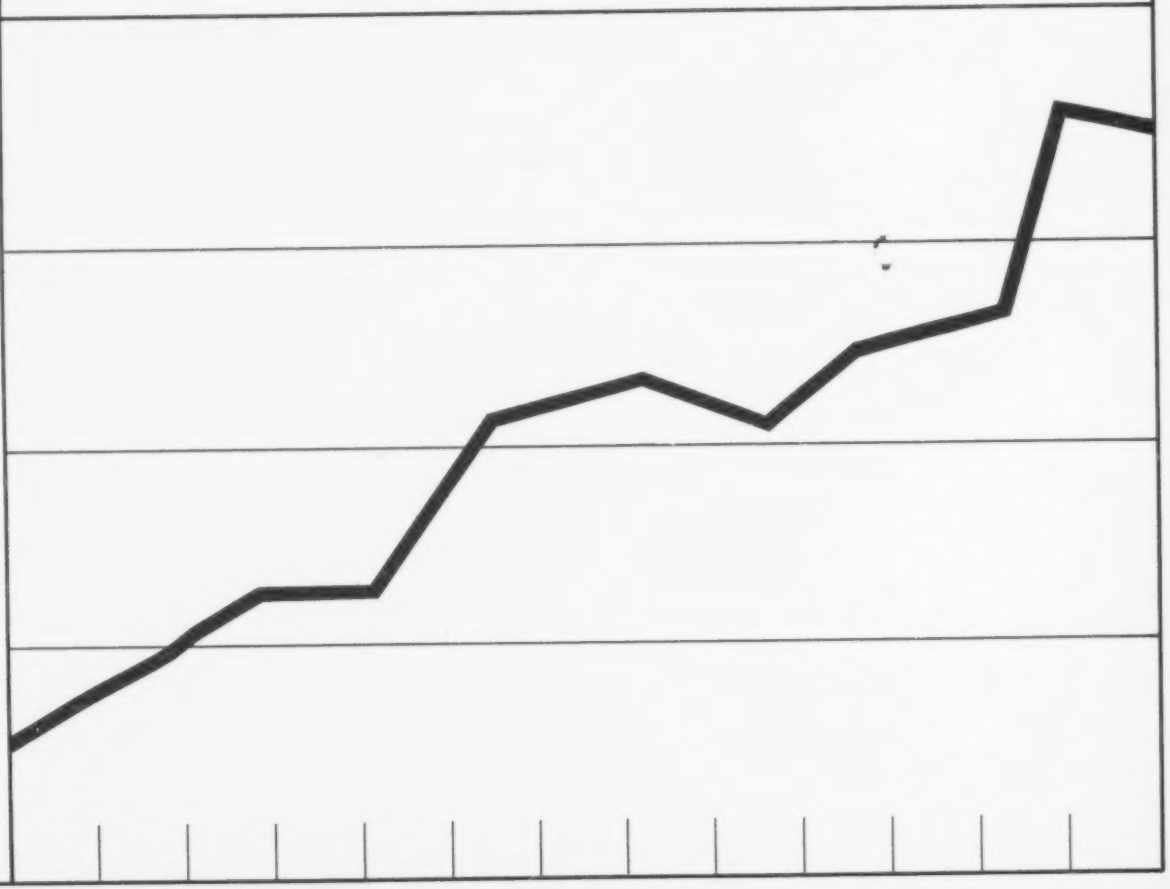
STATISTICAL REPORT

MAY 1986

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

M A Y 1 9 8 6

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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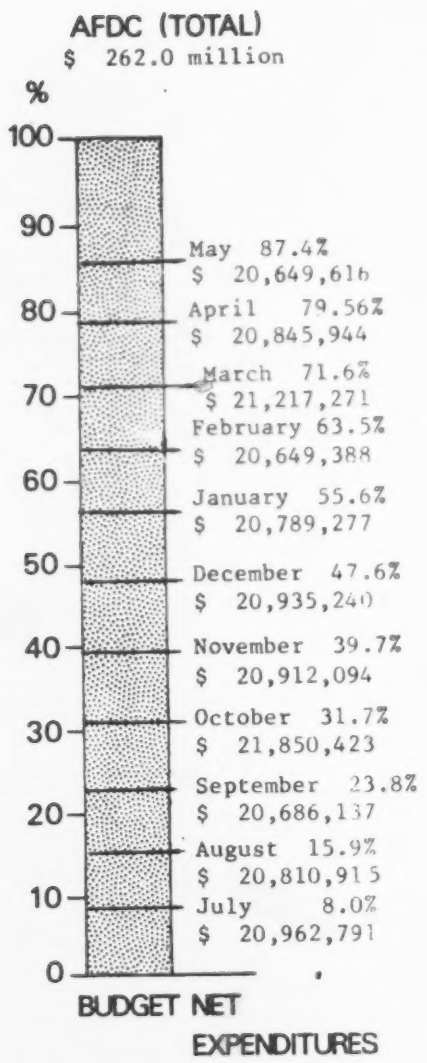
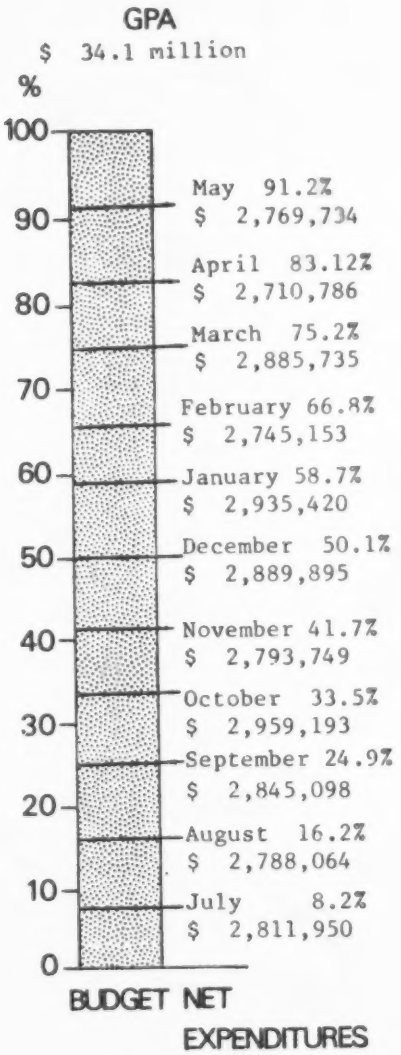
CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES





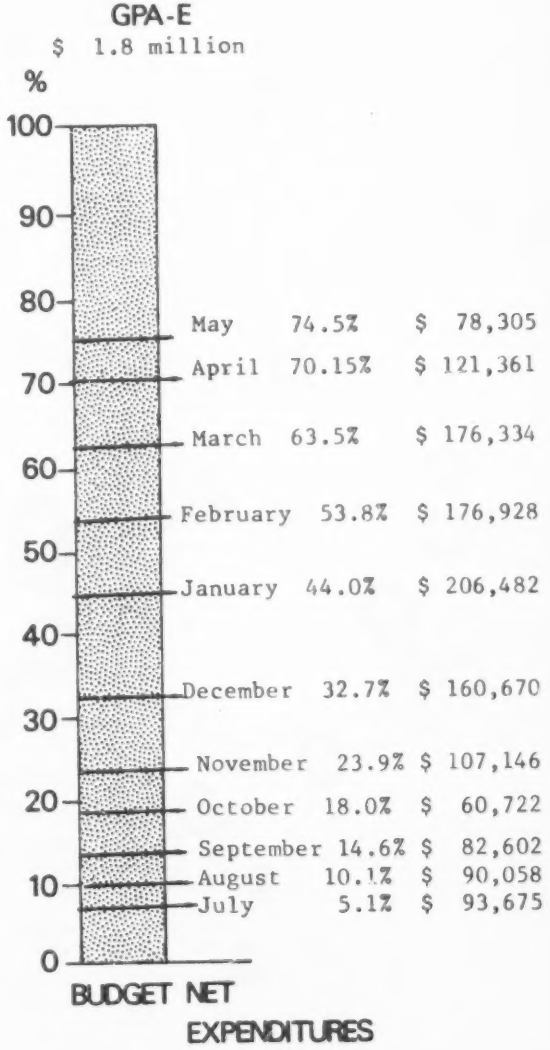


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

May 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,649,616	107.22	108.14	107.33	229,126,282	262,034,174	87.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,137,704	107.80	108.71		223,430,677		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	511,912	88.67	89.64		5,695,605		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,769,734	134.30	134.85	129.89	31,193,757	34,195,541	91.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	78,305	139.58	162.52	159.55	1,354,157	1,818,870	74.5
PUBLIC ASSISTANCE TO ADULTS — PAA	372,920	372.55	382.18	384.56	4,215,080		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	361,673	191.26	200.24	202.76	4,404,193	4,683,756	94.0
EMERGENCY ASSISTANCE — EA	196,732	187.01	176.04	146.58	2,468,112	2,527,567	97.6
GPA REFUGEES	54,167	148.40	145.54	151.02	552,894	906,120	61.0
GPA — E REFUGEES	4,158	92.40	91.86	116.96	56,400	140,352	40.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

May 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	69,514	69,651	- 0.2	192,586	192,978	- 0.2	192,619	203,449	94.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,190	68,234	- 0.1	186,813	186,790	+ 0.1	186,842		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,324	1,417	- 6.6	5,773	6,188	- 6.7	5,777		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,181	20,301	- 0.6	20,623	20,781	- 0.8	21,028	21,939	95.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	403	406	- 0.7	561	552	+ 1.6	757	950	79.7
PUBLIC ASSISTANCE TO ADULTS — PAA	1,001	991	+ 1.0	1,001	991	+ 1.0	1,003	1,074	93.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,891	2,056	- 8.0				2,000	1,925	103.9
EMERGENCY ASSISTANCE — EA	1,052	1,123	- 6.3				1,275	1,437	88.7
GPA REFUGEES	196	207	- 5.3	365	388	- 5.9	345	500	68.9
GPA — E REFUGEES	13	12	+ 8.3	45	48	- 6.3	56	100	55.8

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
May 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	64	55	16	1493	71	1472	2682	1758	4440	-47	454783	102.43
Anne Arundel	210	189	105	3075	160	2905	5118	2771	7889	-53	872694	110.62
Baltimore	345	228	176	4477	273	4391	7168	4337	11505	-216	1320713	114.79
Calvert	24	15	8	457	25	452	790	444	1234	-25	122172	99.00
Caroline	30	25	10	366	30	363	634	339	973	-6	102698	105.55
Carroll	31	14	17	446	32	434	703	418	1121	-36	121274	108.18
Cecil	72	40	29	736	64	730	1307	742	2049	-43	212657	103.79
Charles	54	39	28	985	43	981	1775	957	2732	-20	293386	107.39
Dorchester	40	25	14	616	25	601	1092	540	1632	-25	171132	104.86
Frederick	82	51	41	729	52	725	1214	681	1895	-82	204750	108.05
Garrett	41	21	7	401	22	393	753	505	1258	-71	126360	100.45
Harford	106	66	47	1302	81	1296	2195	1259	3454	-27	366308	106.05
Howard	50	27	31	316	16	311	532	301	833	2	92344	110.86
Kent	16	11	5	196	18	194	306	181	487	-6	53517	109.89
Montgomery	299	164	125	2766	188	2745	4994	2562	7556	-219	973152	128.79
Prince George's	440	390	203	6808	400	6728	11896	6222	18118	-184	2015801	111.26
Queen Anne's	23	17	2	321	15	318	518	302	820	-9	87892	107.19
St Mary's	67	31	27	679	36	670	1294	633	1927	-24	196483	101.96
Somerset	22	16	6	369	28	358	678	345	1023	-13	102311	100.01
Talbot	23	11	8	247	17	245	426	217	643	-24	67871	105.55
Washington	124	76	49	1343	72	1329	2349	1414	3763	-23	395031	104.98
Wicomico	71	42	33	987	69	976	1836	866	2702	-43	275927	102.12
Worcester	29	17	18	365	33	363	671	341	1012	-27	104527	103.29
Total Counties	2263	1570	1005	29480	1770	28980	50931	28135	79066	-1221	8733783	110.46
Baltimore City	1663	1312	381	40589	1380	39982	74336	39184	113520	829	12105872	106.64
State	3926	2882	1386	70069	3150	68962	125267	67319	192586	-392	20839655	108.21

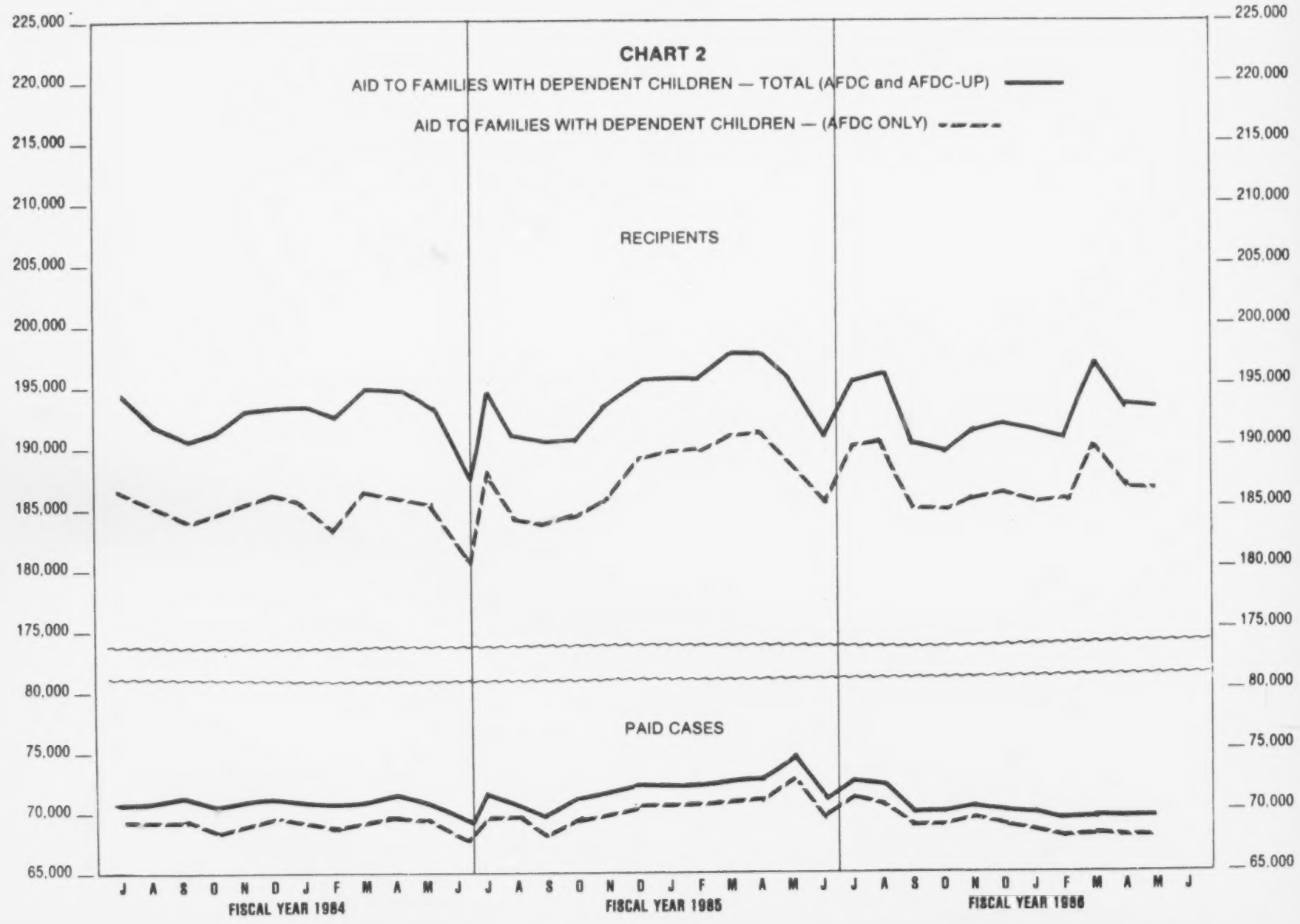


CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
May 1986

	APPLICATIONS			CASES			RECIPIENTS			CHANGE FROM LAST	PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	45	50	6	1215	53	1194	2061	1203	3264	-12	355154	108.81
Anne Arundel	208	188	104	3023	157	2857	4997	2675	7672	-37	852526	111.12
Baltimore	319	220	148	4333	260	4249	6858	4054	10912	-208	1262193	115.67
Calvert	24	15	8	443	23	438	750	416	1166	-30	116395	99.82
Caroline	30	25	10	363	27	358	625	329	954	8	101280	106.16
Carroll	31	13	17	435	29	424	686	398	1084	-25	117801	108.67
Cecil	60	37	23	715	58	708	1255	698	1953	-27	204390	104.65
Charles	53	38	27	957	41	955	1711	905	2616	-9	283146	108.24
Dorchester	38	25	13	608	23	596	1083	530	1613	4	169595	105.14
Frederick	77	51	34	724	50	719	1199	669	1868	-65	202210	108.25
Garrett	25	15	5	306	14	302	549	323	872	-23	90570	103.86
Harford	100	64	40	1278	81	1272	2136	1211	3347	-21	357159	106.71
Howard	50	27	31	311	16	306	521	291	812	7	90309	111.22
Kent	11	11	3	193	18	191	303	169	472	-5	52667	111.58
Montgomery	286	162	115	2709	181	2688	4830	2448	7278	-169	946542	130.06
Prince George's	436	379	193	6736	389	6662	11726	6092	17818	-144	1986921	111.51
Queen Anne's	23	17	2	314	15	311	504	288	792	-1	85319	107.73
St Mary's	66	30	24	657	33	649	1242	591	1833	-13	188011	102.57
Somerset	21	14	6	356	22	347	658	323	981	-9	98912	100.83
Talbot	23	11	8	246	17	244	424	215	639	-24	67496	105.63
Washington	122	73	48	1246	56	1235	2145	1226	3371	25	360067	106.81
Wicomico	67	41	31	977	66	966	1818	846	2664	-44	272584	102.32
Worcester	28	17	17	364	33	362	668	339	1007	-27	104069	103.35
Total Counties	2143	1523	913	28509	1662	28033	48749	26239	74988	-849	8365316	111.56
Baltimore City	1611	1291	354	40215	1345	39614	73387	38438	111825	872	11957016	106.93
State	3754	2814	1267	68724	3007	67647	122136	64677	186813	23	20322332	108.78

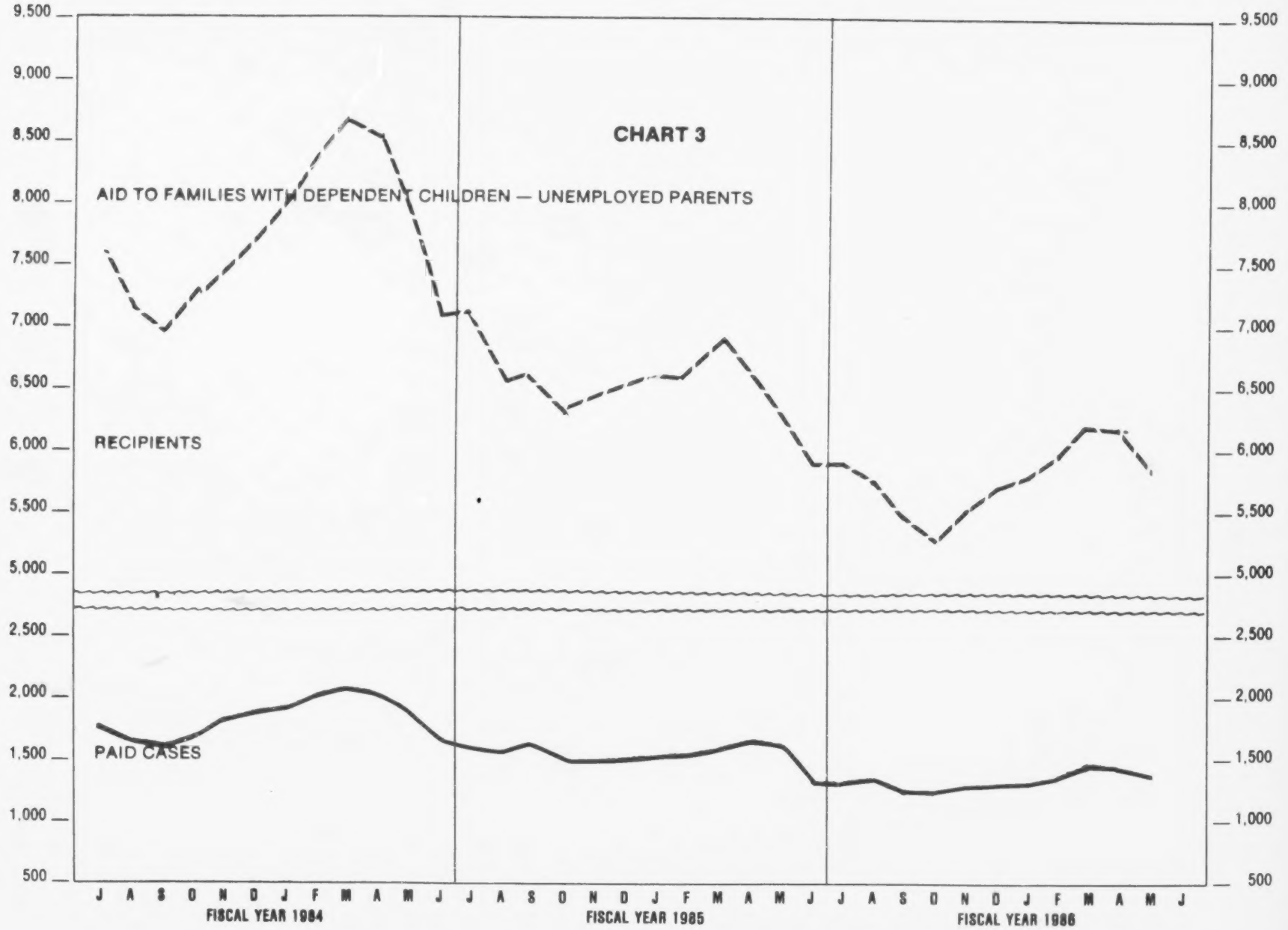
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
May 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	19	5	10	278	18	278	621	555	1176	-35	99629	84.72
Anne Arundel	2	1	1	52	3	48	121	96	217	-16	20168	92.94
Baltimore	26	8	28	144	13	142	310	283	593	-8	58520	98.68
Calvert	0	0	0	14	2	14	40	28	68	5	5777	84.96
Caroline	0	0	0	3	3	5	9	10	19	-14	1418	74.63
Carroll	0	1	0	11	3	10	17	20	37	-11	3473	93.86
Cecil	12	3	6	21	6	22	52	44	96	-16	8267	86.11
Charles	1	1	1	28	2	26	64	52	116	-11	10240	88.28
Dorchester	2	0	1	8	2	5	9	10	19	-29	1537	80.89
Frederick	5	0	7	5	2	6	15	12	27	-17	2540	94.07
Garrett	16	6	2	95	8	91	204	182	386	-48	35790	92.72
Harford	6	2	7	24	0	24	59	48	107	-6	9149	85.50
Howard	0	0	0	5	0	5	11	10	21	-5	2035	96.90
Kent	5	0	2	3	0	3	3	12	15	-1	850	56.67
Montgomery	13	2	10	57	7	57	164	114	278	-50	26610	95.72
Prince George's	4	11	10	72	11	66	170	130	300	-40	28880	96.27
Queen Anne's	0	0	0	7	0	7	14	14	28	-8	2573	91.89
St Mary's	1	1	3	22	3	21	52	42	94	-11	8472	90.13
Somerset	1	2	0	13	6	11	20	22	42	-4	3399	80.93
Talbot	0	0	0	1	0	1	2	2	4	NC	375	93.75
Washington	2	3	1	97	16	94	204	188	392	-48	34964	89.19
Wicomico	4	1	2	10	3	10	18	20	38	1	3343	87.97
Worcester	1	0	1	1	0	1	3	2	5	NC	458	91.60
Total Counties	120	47	92	971	108	947	2182	1896	4078	-372	368467	90.35
Baltimore City	52	21	27	374	35	368	949	746	1695	-43	148856	87.82
State	172	68	119	1345	143	1315	3131	2642	5773	-415	517323	89.61

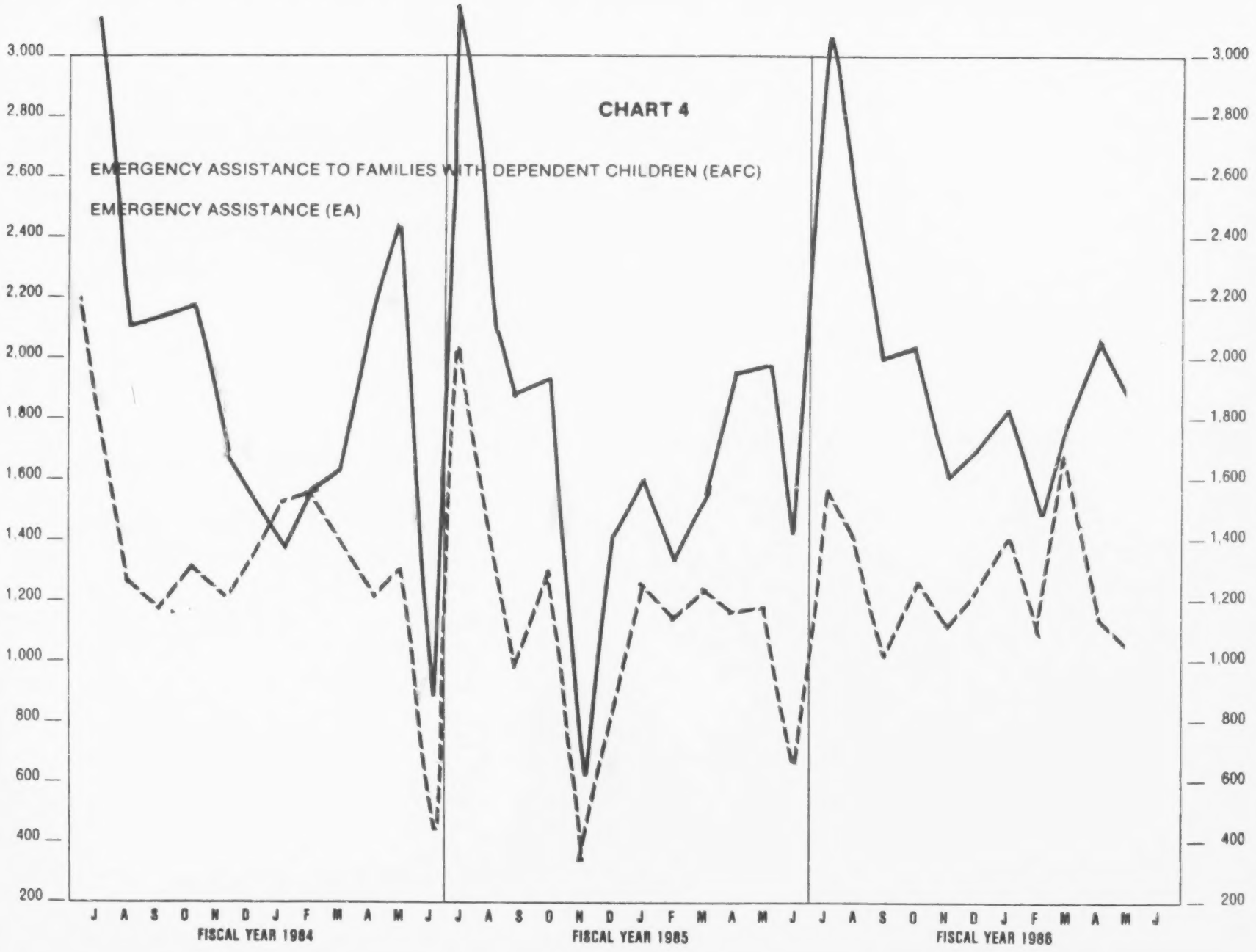
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

May 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	41	5,536.30	135.03	3	724.33	241.44
Anne Arundel	90	16,523.97	183.60	56	10,257.92	183.18
Baltimore	116	23,017.81	198.43	46	9,274.36	201.61
Calvert	9	1,796.51	199.61	1	200.00	200.00
Caroline	1	423.67	423.67	1	115.00	115.00
Carroll	10	1,805.00	180.50	1	180.00	180.00
Cecil	17	2,793.17	164.30	2	330.00	165.00
Charles	8	1,502.07	187.76	4	619.00	154.73
Dorchester	8	1,094.53	136.82	5	1,225.00	245.00
Frederick	27	3,847.18	142.49	2	689.50	344.75
Garrett	4	520.00	130.00			
Harford	21	5,660.57	269.55	20	4,367.41	219.37
Howard	17	1,726.84	101.58	5	795.00	159.00
Kent	2	258.16	129.08			
Montgomery	31	4,704.66	151.76	11	4,849.97	440.91
Prince George's	135	26,189.95	194.00	51	13,293.05	260.65
Queen Anne's	4	392.88	98.22			
St Mary's	17	2,801.57	164.80	4	600.00	150.00
Somerset	1	130.00	130.00			
Talbot	5	827.67	165.53	2	282.80	141.40
Washington	27	3,890.48	144.09	9	1,680.00	186.67
Wicomico	54	8,702.08	161.15	18	3,256.09	180.89
Worcester						
Total Counties	645	114,145.07	176.97	241	52,759.43	218.92
Baltimore City	1,246	247,527.81	198.66	811	143,972.98	177.33
State	1,891	361,672.88	191.26	1,052	196,732.41	187.01

*SOURCE: Division of Budget and Finance

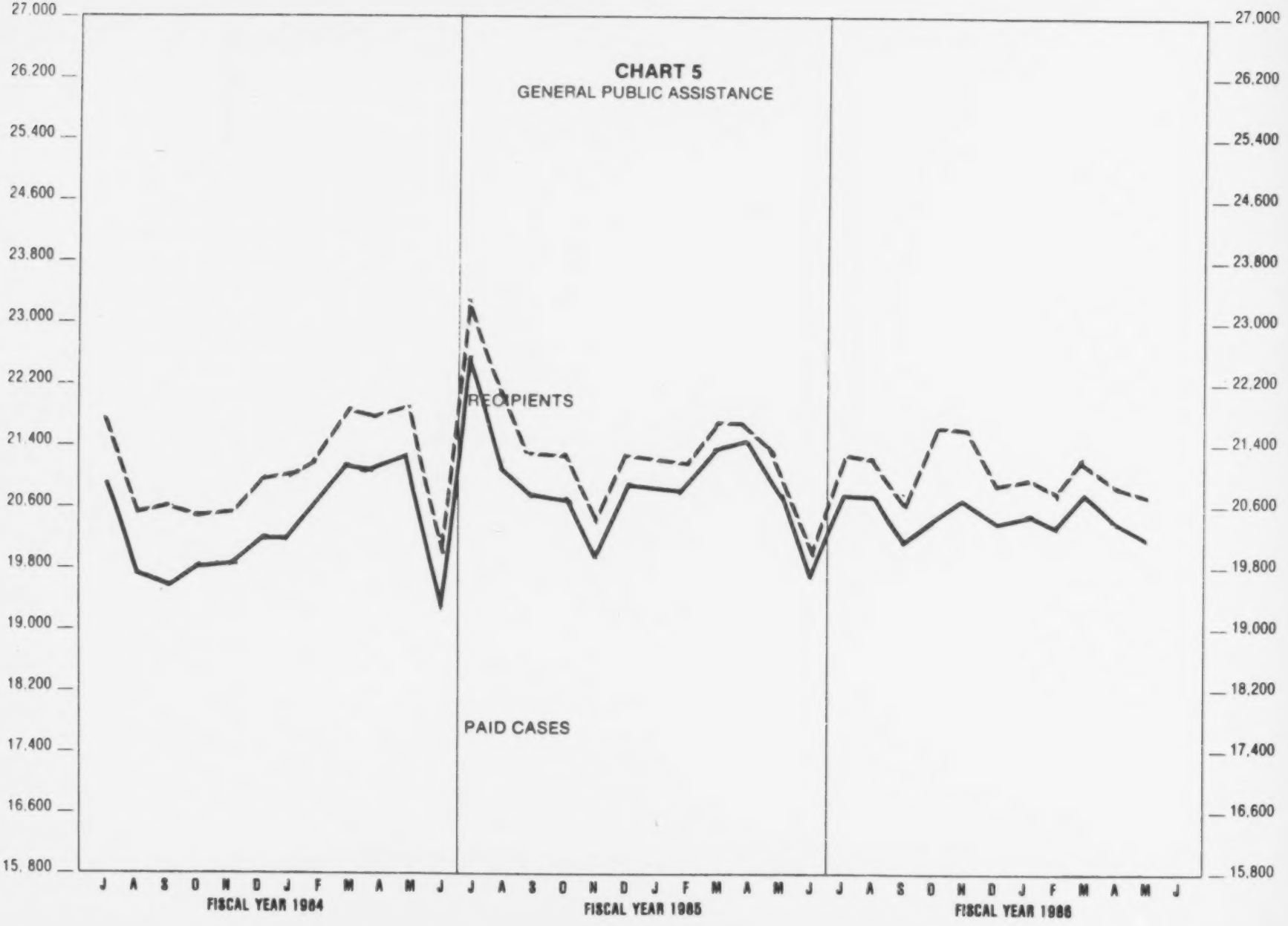
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
May 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	15	11	6	135	17	145	159	-6	3273	20.58
Anne Arundel	115	135	47	616	92	597	628	41	86158	137.19
Baltimore	153	95	59	660	94	665	701	-17	114976	164.02
Calvert	9	4	5	88	6	88	95	-1	6058	63.77
Caroline	7	5	1	40	4	41	42	-3	6045	143.93
Carroll	18	13	7	79	12	74	77	-14	11051	143.52
Cecil	19	9	4	103	12	105	111	-3	14017	126.28
Charles	42	24	10	149	23	155	160	4	23120	144.50
Dorchester	10	6	8	65	9	66	71	-13	8801	123.96
Frederick	33	21	14	121	18	127	136	-6	-1960	-14.41
Garrett	7	3	2	45	5	46	49	1	2986	60.94
Harford	44	22	17	202	20	201	210	-3	16086	76.60
Howard	16	10	10	60	11	60	62	10	9002	145.19
Kent	6	3	2	15	1	15	15	-2	1592	106.13
Montgomery	142	125	49	853	90	839	1032	-17	192566	186.59
Prince George's	152	117	41	982	107	959	986	-12	135900	137.83
Queen Anne's	8	7	1	52	3	52	53	3	6567	123.91
St Mary's	24	11	7	113	10	111	118	2	17270	146.36
Somerset	7	5	3	35	7	35	36	-2	3712	103.11
Talbot	12	5	6	35	7	34	32	-6	5083	158.84
Washington	34	17	22	87	9	99	105	-8	6534	62.23
Wicomico	36	35	15	146	16	149	155	15	15972	103.05
Worcester	4	4	6	42	5	42	44	-6	5099	115.89
Total Counties	913	687	342	4723	578	4705	5077	-43	689908	135.89
Baltimore City	1815	1380	559	15212	1385	15672	15911	-138	2201259	138.35
State	2728	2067	901	19935	1963	20377	20988	-181	2891167	137.75

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

May 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	37	27	18	362	1	83	89	-9	17899	201.11
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	120	59	64	288	70	319	502	NC	77175	153.74
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	157	86	82	650	71	402	591	-9	95074	160.87
Baltimore City	0	0	0	0	0	14	15	15	1890	126.00
State	157	86	82	650	71	416	606	.6	96964	160.01

TABLE 9
MEDICAL ASSISTANCE
MAY 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	393	35	33	17	176	0	132	13	341	30
Anne Arundel	453	39	47	15	144	1	184	7	375	23
Baltimore	639	119	63	50	262	9	370	64	695	123
Calvert	85	4	7	3	34	0	42	6	83	9
Caroline	43	5	0	0	15	5	30	0	45	5
Carroll	107	9	7	8	19	0	77	2	103	10
Cecil	177	9	28	2	71	2	62	2	161	6
Charles	209	5	0	0	88	0	127	2	215	2
Dorchester	109	4	14	1	53	0	49	4	116	5
Frederick	150	17	17	10	61	0	106	3	184	13
Garrett	122	3	17	1	51	0	56	0	124	1
Harford	227	17	88	4	31	0	160	3	279	7
Howard	112	4	31	7	75	1	73	6	179	14
Kent	49	2	4	3	16	0	26	1	46	4
Montgomery	602	65	44	39	167	8	272	14	483	61
Prince George's	0	0	0	0	0	0	0	0	0	0
Queen Anne's	38	4	6	5	16	0	24	2	46	7
St Mary's	91	13	8	2	31	0	43	0	82	2
Somerset	77	5	8	5	26	0	55	0	89	5
Talbot	63	6	7	3	16	2	24	2	47	7
Washington	229	23	36	14	112	9	95	7	243	30
Wicomico	194	7	19	7	41	0	101	5	161	12
Worcester	47	2	5	2	21	0	39	2	65	4
Total Counties	4216	397	489	198	1526	37	2147	145	4162	380
Baltimore City	2633	179	252	104	1151	15	1566	83	2969	202
State	6849	576	741	302	2677	52	3713	228	7131	582

TABLE 10
MEDICAL ASSISTANCE
MAY 1986
SSI - APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	21	18	0	0	18
Anne Arundel	45	46	0	2	48
Baltimore	131	95	0	13	108
Calvert	2	2	0	0	2
Caroline	9	5	0	0	5
Carroll	6	8	0	1	9
Cecil	18	14	1	0	15
Charles	9	5	0	2	7
Dorchester	11	10	1	0	11
Frederick	25	25	0	0	25
Garrett	7	7	0	0	7
Harford	19	16	0	2	18
Howard	7	8	0	0	8
Kent	5	4	1	0	5
Montgomery	58	45	1	17	63
Prince George's	0	0	0	0	0
Queen Anne's	2	2	0	0	2
St Mary's	14	7	0	0	7
Somerset	8	8	0	0	8
Talbot	14	14	1	0	15
Washington	19	18	1	0	19
Wicomico	27	24	0	2	26
Worcester	0	5	0	1	6
Total Counties	457	386	6	40	432
Baltimore City	295	295	0	0	295
State	752	681	6	40	727

T A B L E 11-A
RECONSIDERATIONS COMPLETED
MAY, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	177	50	227	0	0	181	195	60	28
Anne Arundel	6	415	6	421	1	0	167	108	42	64
Baltimore	10	513	10	523	0	0	230	211	70	148
Calvert	1	45	2	47	0	0	18	39	17	1
Caroline	0	49	0	49	0	0	21	38	11	0
Carroll	3	43	0	43	0	0	22	28	4	4
Cecil	0	86	1	87	0	0	53	87	21	4
Charles	0	116	2	118	0	0	53	75	19	3
Dorchester	3	85	1	86	0	0	24	69	4	3
Frederick	4	56	0	56	0	0	36	43	15	9
Garrett	1	33	11	44	0	0	34	88	26	0
Harford	0	121	1	122	0	0	67	73	24	16
Howard	0	34	0	34	0	0	15	32	23	16
Kent	0	22	2	24	0	0	11	39	5	1
Montgomery	5	363	10	373	4	16	104	106	106	136
Prince George's	0	875	10	885	17	0	253	45	87	66
Queen Anne's	0	38	0	38	0	0	13	29	3	6
St Mary's	0	91	3	94	0	0	44	62	7	2
Somerset	0	44	0	44	0	0	27	34	11	4
Talbot	0	35	0	35	0	0	23	30	12	4
Washington	1	148	12	160	0	0	120	141	34	45
Wicomico	1	134	1	135	1	0	67	150	19	9
Worcester	0	31	0	31	0	0	18	11	12	12
Total Counties	37	3554	122	3676	23	16	1601	1733	632	581
Baltimore City	23	6875	57	6932	5	0	4371	1643	367	339
State	60	10429	179	10608	28	16	5972	3376	999	920

T A B L E 11-B
INTERIM CHANGES COMPLETED
MAY, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LT
Allegany	9	557	254	811	39	0	819	1088	39	36	72	18	
Anne Arundel	37	2068	40	2108	317	0	1656	711	76	22	209	13	
Baltimore	27	1975	104	2079	232	11	1895	1045	390	16	229	40	1
Calvert	1	191	15	206	21	0	123	193	8	4	3	7	
Caroline	1	198	9	207	2	0	134	161	12	13	7	2	
Carroll	13	183	11	194	26	0	144	164	42	5	6	6	
Cecil	1	391	27	418	34	0	375	545	20	41	10	13	
Charles	4	421	13	434	46	0	325	364	68	99	18	25	
Dorchester	4	475	10	485	38	0	325	344	297	18	31	8	
Frederick	5	492	10	502	48	0	379	487	10	13	38	11	
Garrett	3	137	110	247	11	0	242	370	7	23	3	11	
Harford	9	718	31	749	62	0	590	539	21	83	14	11	
Howard	30	226	3	229	35	0	188	161	0	11	12	7	
Kent	0	97	4	101	7	0	72	130	21	2	3	3	
Montgomery	20	1388	47	1435	365	644	1662	738	2108	334	155	17	
Prince George's	4	2831	53	2884	298	0	2346	563	16	67	424	13	1
Queen Anne's	1	154	8	162	9	0	103	113	30	9	3	5	
St Mary's	1	351	33	384	38	0	345	308	139	16	15	4	
Somerset	2	164	16	180	14	0	149	192	62	7	7	8	
Talbot	0	121	0	121	21	0	90	146	80	27	19	0	
Washington	3	494	116	610	21	0	571	672	24	37	22	13	
Wicomico	4	824	7	831	104	0	868	1006	119	25	30	7	
Worcester	0	185	1	186	10	0	159	174	73	24	23	6	
Total Counties	179	14641	922	15563	1798	30	13560	10214	3662	932	1353	248	32
Baltimore City	70	19027	245	19272	4530	73	18612	8408	1014	211	1063	110	26
State	249	33668	1167	34835	6328	103	32172	18622	4676	1143	2416	358	58

TABLE 12
FOOD STAMP PROGRAM
MAY 1986

LOCAL DEPARTMENT	APPLICATIONS DISPOSED OF PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	37	32	4	36	126	96	25	121
Anne Arundel	221	195	74	269	345	269	125	394
Baltimore	422	312	142	454	390	251	156	407
Calvert	8	6	2	8	37	20	17	37
Caroline	21	16	2	18	58	43	17	60
Carroll	26	17	8	25	45	29	27	56
Cecil	31	30	4	34	131	83	38	121
Charles	17	24	1	25	127	102	48	150
Dorchester	29	23	9	32	42	25	16	41
Frederick	50	36	23	59	87	51	49	100
Garrett	4	7	0	7	59	50	9	59
Harford	72	57	28	85	136	85	68	153
Howard	18	14	1	15	93	54	54	108
Kent	12	7	6	13	23	21	6	27
Montgomery	280	295	36	331	508	210	274	484
Prince George's	357	383	81	464	696	535	435	970
Queen Anne's	14	12	0	12	29	20	8	28
St Mary's	53	34	13	47	55	38	20	58
Somerset	14	17	1	18	106	79	30	109
Talbot	7	5	3	8	42	24	17	41
Washington	113	74	44	118	232	177	50	227
Wicomico	52	37	12	49	169	118	43	161
Worcester	19	14	11	25	37	31	15	46
Total Counties	1877	1647	505	2152	3573	2411	1547	3958
Baltimore City	2886	2508	661	3169	1803	1521	557	2078
State	4763	4155	1166	5321	5376	3932	2104	6036

TABLE 13
FOOD STAMP PROGRAM
MAY 1986

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS PA	NPA	TOTAL	PARTICIPATING HOUSEHOLDS PA	NPA	TOTAL	INDIVIDUALS PA	NPA	TOTAL	$ VALUE OF COUPONS TOTAL $
Allegany	1198	2006	3204	1229	1976	3205	3802	4840	8642	412911
Anne Arundel	2166	1891	4057	2160	1860	4020	5942	4138	10080	518117
Baltimore	3481	2934	6415	3553	2791	6344	9341	5642	14983	840465
Calvert	233	389	622	238	385	623	690	1134	1824	83287
Caroline	199	457	656	201	454	655	582	1001	1583	66362
Carroll	257	470	727	255	476	731	691	1132	1823	78678
Cecil	496	904	1400	505	854	1359	1478	2191	3669	181205
Charles	621	1017	1638	613	1028	1641	1778	2652	4430	219315
Dorchester	361	575	936	373	563	936	1129	1133	2262	100328
Frederick	468	765	1233	472	756	1228	1323	1891	3214	149275
Garrett	300	713	1013	290	711	1001	976	2189	3165	146719
Harford	872	1302	2174	911	1289	2200	2493	3231	5724	274856
Howard	222	427	649	214	436	650	581	936	1517	72574
Kent	93	276	369	97	273	370	248	558	806	31872
Montgomery	2654	2249	4903	2621	2245	4866	6889	4426	11315	574382
Prince George's	4421	2738	7159	4396	2630	7026	12648	5982	18630	1064903
Queen Anne's	182	319	501	181	311	492	496	758	1254	59147
St Mary's	415	604	1019	428	604	1032	1259	1691	2950	139168
Somerset	227	517	744	227	535	762	680	1226	1906	80669
Talbot	124	342	466	132	331	463	367	804	1171	50829
Washington	1063	1580	2643	1060	1605	2665	3111	4018	7129	323999
Wicomico	612	1529	2141	647	1499	2146	1910	3292	5202	235527
Worcester	209	457	666	218	448	666	615	1076	1691	75143
Total Counties	20874	24461	45335	21021	24060	45081	59029	55941	114970	5779731
Baltimore City	40927	24750	65677	40896	24144	65040	102156	54144	156300	8704471
State	61801	49211	111012	61917	48204	110121	161185	110085	271270	14484202

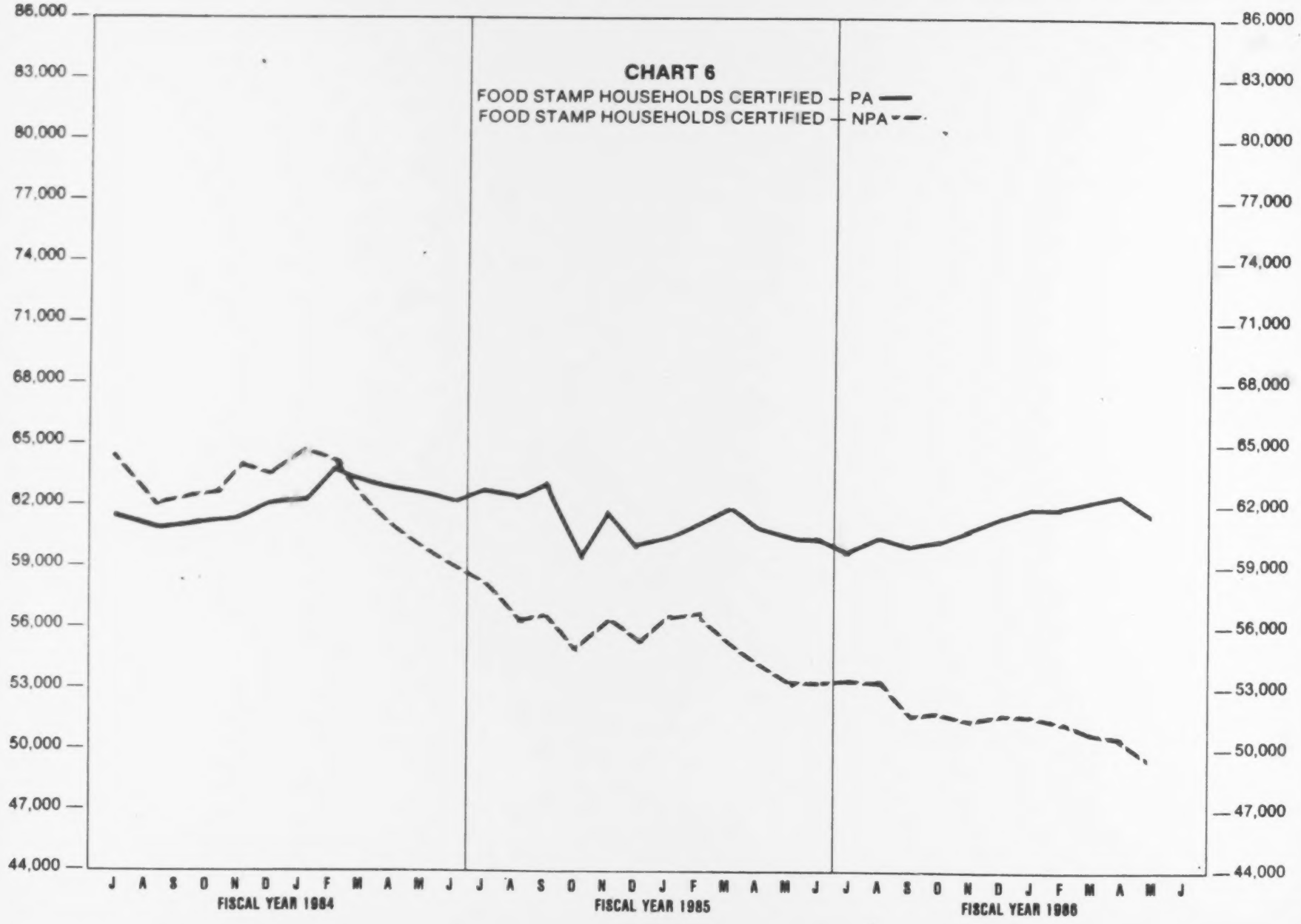
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
47,000
44,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 14
CHILD SUPPORT COLLECTIONS

MAY 1986

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 55,969	$ 26,970		$ 44,951	$ 100,920
Anne Arundel	129,854	101,915		N/A	129,854
Baltimore	209,356	128,180		N/A	209,356
Calvert	30,755	22,999		89,885	120,640
Caroline	27,531	21,097		48,879	76,410
Carroll	34,184	18,483		98,761	132,945
Cecil	45,441	36,064		154,860	200,301
Charles	45,818	38,187		103,560	149,378
Dorchester	38,013	22,961		59,092	97,105
Frederick	43,720	21,748		43,964	87,684
Garrett	11,974	7,331		15,725	27,699
Harford	70,517	44,326		126,761	197,278
Howard	14,857	11,500		104,791	119,648
Kent	11,890	10,138		50,709	62,599
Montgomery	83,525	60,087		424,778	508,303
Prince George's	254,547	235,887		1,147,479	1,402,026
Queen Anne's	16,530	14,397		38,424	54,954
St. Mary's	47,774	32,206		94,376	142,150
Somerset	28,149	14,411		32,711	60,860
Talbot	15,847	9,986		41,875	57,722
Washington	78,051	46,393		186,367	264,418
Wicomico	60,186	31,674		N/A	60,186
Worcester	26,194	13,726		49,940	76,134
Total Counties	$1,380,682	$ 970,666		$2,957,888	$4,338,570
Baltimore City	$1,020,338	$ 361,894		$1,332,446	$2,352,784
State	$2,401,020	$1,332,560		$4,290,334	$6,691,354

N/A indicates not available. Statistical data submitted quarterly.

*Total Collections are Gross Collections plus NON-AFDC Collections

* Incentives to be calculated and reported by Office of Budget and Fiscal Services, Felix Addo, Director. Any questions, please call 383-6022.

TABLE 15
CHILD SUPPORT CASE DATA

MAY 1986

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,911	56	43	0	1,924	551	8	9	0	550
Anne Arundel	6,172	195	94	0	6,273	N/A	N/A	N/A	N/A	N/A
Baltimore	8,906	478	315	(130)	8,939	N/A	N/A	N/A	N/A	N/A
Calvert	914	51	46	0	919	814	18	10	0	822
Caroline	768	61	42	0	787	585	21	13	0	593
Carroll	900	53	22	0	931	799	19	4	0	814
Cecil	1,836	52	5	0	1,883	1,377	19	18	0	1,378
Charles	2,336	35	17	0	2,354	729	14	4	0	739
Dorchester	1,228	29	31	0	1,226	978	5	7	0	976
Frederick	1,689	97	43	0	1,743	902	29	11	0	920
Garrett	307	12	10	0	309	157	3	2	0	158
Harford	1,948	117	98	0	1,967	2,202	64	37	0	2,229
Howard	670	29	28	0	671	578	15	8	0	585
Kent	436	14	16	0	434	476	13	7	0	482
Montgomery	3,895	229	114	0	4,010	2,859	68	29	0	2,898
Prince George's	11,665	543	760	0	11,448	12,124	285	51	0	12,358
Queen Anne's	522	19	24	0	517	348	12	15	0	345
St. Mary's	1,152	67	52	0	1,167	830	22	17	0	835
Somerset	749	36	33	0	752	329	22	8	0	343
Talbot	345	20	19	143	489	413	18	7	14	438
Washington	1,437	136	89	0	1,484	1,378	32	19	0	1,391
Wicomico	2,843	88	63	0	2,868	N/A	N/A	N/A	N/A	N/A
Worcester	572	17	55	0	534	676	26	15	0	687
Total Counties	53,201	2,434	2,019	13	53,629	29,105	713	291	14	29,541
Baltimore City	43,226	765	429	0	43,562	42,885	310	0	0	43,195
State	96,427	3,199	2,448	13	97,191	71,990	1,023	291	14	72,736

Note: N/A indicates statistical data not available.
Information is reported quarterly.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

May 1986

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM/CHLD.	3	304	4	43	-	-	+ 6	7	15	382	13
EA: ADULTS	6	525	1	73	16	-	+ 2	4	59	686	23
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	9	829	5	116	16	-	+ 8	11	74	1,068	36
EAFC	24	806	2	332	3	2	686	9	+ 1	1,865	64
GRAND TOTAL	33	1,635	7	448	19	2	694	20	75	2,933	100

+ coding errors

For the month of May there were 3596 requests for Emergency Assistance with 2933 approvals. The approval rate was 82%. The EAFC program, accounted for 64% (1865) of the total approvals 2933. Within the EAFC program, Harsh Weather amounted to 37% (686) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

May 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	4	3	-	-	3	3	1	1	-	-	37	33	-	-	-	-	46	41
Anne Arundel	-	-	80	69	2	2	1	1	1	1	1	1	34	24	-	-	2	1	121	99
Baltimore	8	4	229	131	5	1	4	4	1	-	-	-	130	56	-	-	3	2	380	198
Calvert	-	-	1	1	-	-	3	3	-	-	-	-	6	4	-	-	-	-	10	8
Caroline	-	-	2	2	-	-	-	-	-	-	-	-	3	1	-	-	-	-	5	3
Carroll	-	-	6	6	-	-	-	-	1	1	-	-	2	2	-	-	-	-	9	9
Cecil	1	1	-	-	-	-	-	-	-	-	-	-	20	15	-	-	-	-	21	16
Charles	-	-	8	1	4	1	5	1	-	-	-	-	13	10	-	-	-	-	30	13
Dorchester	-	-	4	3	-	-	3	3	1	-	-	-	7	6	-	-	1	1	16	13
Frederick	-	-	7	2	-	-	-	-	1	1	-	-	30	20	1	-	1	1	40	24
Garrett	-	-	1	-	-	-	-	-	-	-	-	-	7	5	-	-	-	-	8	5
Harford	3	2	77	43	-	-	-	-	4	3	-	-	5	4	1	1	-	-	90	53
Howard	-	-	22	10	-	-	-	-	1	-	-	-	27	14	-	-	-	-	50	24
Kent	-	-	-	-	-	-	-	-	-	-	-	-	4	2	-	-	-	-	4	2
Montgomery	2	1	57	14	2	-	2	1	1	-	-	-	48	13	-	-	9	5	121	34
Prince George's	5	4	166	138	-	-	-	-	-	-	1	1	48	29	-	-	6	6	226	178
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	4	3	-	-	-	-	4	3
St. Mary's	1	1	11	8	-	-	2	2	-	-	-	-	11	10	-	-	-	-	25	21
Somerset	-	-	1	1	-	-	-	-	-	-	-	-	1	1	-	-	-	-	2	2
Talbot	-	-	2	2	-	-	-	-	1	1	-	-	6	4	-	-	-	-	9	7
Washington	-	-	30	15	-	-	1	1	-	-	-	-	41	23	-	-	-	-	72	39
Wicomico	1	1	55	30	-	-	1	-	1	-	-	-	52	39	1	-	2	1	113	71
Worcester	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	2	-
Total Counties	22	15	764	479	13	4	25	19	14	8	2	2	537	318	3	1	24	17	1404	863
Baltimore City	20	18	1214	1156	3	3	444	429	11	11	1	-	413	376	20	19	61	55	2187	2070
State	42	33	1978	1635	16	7	469	448	25	19	3	2	950	694	23	20	85	75+	3596	2933

*PENDING ELIGIBILITY - Data not avialiable.

+ includes five (5) requests for non allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

May 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	FIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: EAFC6.	299	29,863	550	4,226	$ 0	-	+ $ 739	$ 653	$ 9,750	$ 46,085
EA: ADULTS	1,166	88,491	200	13,873	1,777	-	+ 330	443	36,971	143,251
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	1,465	118,359	750	18,099	1,777	-	+ 1,069	1,096	46,721	189,336
EAFC	5,190	177,878	470	82,632	647	$ 380	85,122	1,692	+ 625	354,636
GRAND TOTAL	6,655	296,237	1,220	100,731	2,424	380	86,191	2,788	47,346	543,972

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
May 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1		3		1	2		1				2	15	6	4
Anne Arundel	3	3	4	4	3			1		4	2		12	25	9
Baltimore	4	4		2	5	1	1		1	1	5		31	33	2
Calvert		1		1	1		1				1		1		1
Caroline		1		1			1							2	1
Carroll			1										2	7	4
Cecil		2			2			1			1			9	
Charles	2	1			1						1		3	4	
Dorchester		1	2										3	5	1
Frederick	1	1											6	1	2
Garrett			1	1	2			2		1				1	
Harford	3			1	1		1				1		4	8	
Howard	1	1												3	
Kent			1										1	1	2
Montgomery	5			6		2	4		1	2		1	22	11	5
Prince George's	10		2	16	3	3	7		3	9	3		17	27	10
Queen Anne's													1		1
St. Mary's	2	1	3			1			1				5	1	3
Somerset		4		1	1		1				1			11	5
Talbot														1	
Washington		2			1						1		6	5	
Wicomico	5		1		2			2					7	6	3
Worcester													8	3	2
Total Counties	37	22	18	33	23	9	16	7	6	17	16	3	148	170	55
Baltimore City	41	3		55	32	1	20	5		35	27	1	155	236	7
Special Projects															
State	78	25	18	88	55	10	36	12	6	52	43	4	303	406	62

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.